

AXIS-IT&T LIMITED

Regd. Office : A-264, 2nd Floor, Defence Colony, New Delhi - 110 024
Corp. office: D-30, Sector-3, Noida - 201301 (U.P.)

CONSOLIDATED UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009

Rs. Lacs			
	3 Months ended		CONSOLIDATED
	30.06.2009 (unaudited)	30.06.2008 (unaudited)	31.03.2009 (audited)
1. a) Income from operations	970.91	840.14	4,193.94
1. b) Other Operating Income	10.65	11.12	55.52
Total income	981.56	851.27	4,249.46
2. a) Staff and other personnel cost	808.43	607.72	2,952.15
2. b) Other operating and administrative cost	211.46	140.33	692.40
2. c) Depreciation and amortization	25.23	27.68	104.50
Total expenditure	1,045.12	775.73	3,749.05
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(63.56)	75.53	500.41
4. Other Income	10.65	0.16	30.00
5. Profit before Interest & Exceptional Items (3+4)	(52.91)	75.69	530.41
6. Interest and finance charges	7.84	8.83	42.24
7. Profit after Interest but before Exceptional Items (5-6)	(60.76)	66.86	488.17
8. Exceptional Items	-	-	-
9. Profit (+)/ Loss (-) from Ordinary Activities before	(60.76)	66.86	488.17
10. Tax expense - current / deferred / FBT	-	1.10	148.53
11. Net Profit (+)/Loss(-) from Ordinary Activities after	(60.76)	65.76	339.64
12. Extraordinary Item (net of tax expense)	-	-	1.17
13. Net Profit (+)/Loss(-) for the period (11-12)	(60.76)	65.76	338.47
14. Paid up equity share capital(Rs. 5/- each)	999.56	999.56	999.56
15. Reserve (excluding revaluation reserves)	1,282.12	1,156.99	1,436.11
16. Earnings/(Loss) per share -basic & diluted Rs.	(0.30)	0.33	1.70
17. Public shareholding			
- Number of shares	78,18,381.00	78,18,381.00	78,18,381.00
- %age of shareholding	39.17%	39.17%	39.17%
18. Promoters and Promoter Group Shareholding **			
a) Pledged / Encumbered	NIL	NIL	NIL
- Number of shares			
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
- Percentage of shares (as a % of the total share capital of the company)			
b) Non - encumbered			
- Number of shares	12142100	12142100	12142100
- Percentage of shares (as a % of the total shareholding of the Promoter & Promoter group)	100	100	100
- Percentage of shares (as a % of the total share capital of the company)	60.83	60.83	60.83
1. Segment revenue			
a) ITES business	856.11	738.75	3,659.06
b) Software exports	125.45	112.52	534.89
Total	981.56	851.27	4,193.94
2. Segment results			
Profit/(loss) before tax and interest			
a) ITES business	(54.61)	75.06	493.51
b) Software Exports	39.43	40.92	223.25
Total	(15.18)	115.98	716.76
Less: i) Interest & Finance charges	7.11	8.83	42.24
ii) Other unallocable expenditure net off unallocable income	38.47	40.29	186.35
Total profit/(Loss) before tax	(60.75)	66.86	488.17
3. Capital Employed			
a) ITES business	678.80	479.01	(439.47)
b) Software exports	56.21	123.21	(7.44)
c) Other unallocable assets less liabilities	508.78	487.03	1,722.02
Total	1,243.80	1,089.25	1,275.11

Notes

- Figures of the previous period have been regrouped / recast wherever necessary.
- The expenses of the company have increased primarily due to a new global design & development centre setup in Hyderabad and augmentation of the Business Development teams at various geographical locations to accelerate the growth of the company. The corresponding revenue impact of these efforts is expected in the subsequent period.
- The status of Investor Grievance for the quarter ended June 30, 2009.

Complaints pending as at June 30, 2009	Complaints received during the quarter	Resolved
Nil	Nil	NA
- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on July 28, 2009 and have undergone "Limited Review" by the statutory auditors of the Company for the quarter ended 30th June 2009.
- The standalone results of the company will be available at its website : <http://www.axisitt.com>